Data Retention Project Phase 4 – Identifying Important Data Collections

Template Budget:

Contract values are determined using a unit subsidy of AUD$100/TB.

Proposed budget total cannot be guaranteed until contract execution.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **ARDC investment $ (**22 – 23 FY) | | **Co-investment $ (**22 – 23 FY) |  |
| **Description of expenditure** | **Milestone 1: Commencement**  Up to 70% Contract Value | **Milestone 2: Audit**  Up to 30% Contract Value |  | **Total** |
| **Data Storage Capacity** | *[insert details]* | *[insert details]* | *[insert details]* | *[insert details]* |
| **FTE** | *[insert details]* | *[insert details]* | *[insert details]* | *[insert details]* |
| **Operations** | *[insert details]* | *[insert details]* | *[insert details]* | *[insert details]* |
| **Other** | *[insert details]* | *[insert details]* | *[insert details]* | *[insert details]* |
| **TOTALS** |  |  |  | *<Sum above>* |